LBA
04/10/2025

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
HOUSE TO GOVERNOR
2025 SESSION

		(A)	(B)	(C)	(D)	(E)
	AGENCY	**PROJECT TITLE**	**FUND**	**GOVERNOR**	**HOUSE**	**DIFFERENCE**
	SECTION 1:					
1	**ADMINISTRATIVE SERVICES, DEPARTMENT OF**					
2		Statewide Emergency Fund	BG	$1,500,000	$1,500,000	$0
3		State House Annex Renovation - Phase 2	BG	$12,250,000	$12,250,000	$0
4		Sprinkler Replacement	BG	$550,000	$550,000	$0
5		Main Building Elevator Replacement	BG	$1,100,000	$1,100,000	$0
6		AGENCY SUBTOTAL		$15,400,000	$15,400,000	$0
7		Generally Funded Portion		**$15,400,000**	**$15,400,000**	**$0**
8	**COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE**					
9		Great Bay Community College: Workforce Capacity Building in Welding	BG	$700,000	$700,000	$0
10	**ADD**	IT Infrastructure (Total amount is $800,000, with $649,513 done through new section in bill for repurpose of lapses)	BG	$0	$150,487	$150,487
11	**NEW**	Critical Maintenance	BG	$0	$1,300,000	$1,300,000
12	**NEW**	Energy Management Systems	BG	$0	$500,000	$500,000
13		AGENCY SUBTOTAL		$700,000	$2,650,487	$1,950,487
14		Generally Funded Portion		**$700,000**	**$2,650,487**	**$1,950,487**
15	**CORRECTIONS, DEPARTMENT OF**					
16		NHSP/M - Electronic Controls and Camera Installations	BG	$2,000,000	$2,000,000	$0
17		NHSP/M - Replace HVAC Units Using R-22 Refrigerant	BG	$7,700,000	$7,700,000	$0
18		NHSP/M - Boiler, Surge and Deaerator Tank Replacements	BG	$2,300,000	$2,300,000	$0
19		AGENCY SUBTOTAL		$12,000,000	$12,000,000	$0
20		Generally Funded Portion		**$12,000,000**	**$12,000,000**	**$0**
21	**EDUCATION, DEPARTMENT OF**					
22	**DELETE**	Jaffrey- Rindge CTE Renovation (Community did not vote for project)	BG	$18,518,000	$0	($18,518,000)
23	**ADD**	Milford Applied Technology Center	BG	$0	$1	$1
24		AGENCY SUBTOTAL		$18,518,000	$1	($18,517,999)
25		Generally Funded Portion		**$18,518,000**	**$1**	**($18,517,999)**
26	**ENVIRONMENTAL SERVICES, DEPARTMENT OF**					
27		Dam Repairs And Reconstruction	BG	$10,810,000	$10,810,000	$0
28		Drinking Water State Revolving Fund State Match	BG	$8,846,360	$8,846,360	$0
29		Superfund State Match	BG	$829,217	$829,217	$0
30		Clean Water State Revolving Fund State Match	BG	$9,467,496	$9,467,496	$0

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31		Winnipesaukee River Basin Program Infrastructure Upgrades	BO	$19,700,000	$19,700,000	$0
32	**AMEND**	Technical correction to note relative to WRBP (no cost)				
33		AGENCY SUBTOTAL		$49,653,073	$49,653,073	$0
34		Generally Funded Portion		**$29,953,073**	**$29,953,073**	**$0**
35	**FISH AND GAME COMMISSION**					
36		Hatchery Predator Control	BO	$2,200,000	$2,200,000	$0
37		Replace 50-Foot 25-Ton Trailer	BO	$65,000	$65,000	$0
38		Inland Fisheries Equipment	BO	$114,000	$114,000	$0
39	**ADD**	Replace 410 John Deere Backhoe	BG	$0	$350,000	$350,000
40		AGENCY SUBTOTAL		$2,379,000	$2,729,000	$350,000
41		Generally Funded Portion		**$0**	**$350,000**	**$350,000**
42	**HEALTH & HUMAN SERVICES, DEPARTMENT OF**					
43		Medicaid Enterprise Modular Strategy	BG	$3,375,000	$3,375,000	$0
44		Medicaid Enterprise Modular Strategy	F	$30,375,000	$30,375,000	$0
45		Modernize Eligibility Services	BG	$656,557	$656,557	$0
46		Modernize Eligibility Services	F	$1,219,321	$1,219,321	$0
47	**ADD**	Glencliff Home Warehouse Elevator Repair	BG	$0	$450,000	$450,000
48		AGENCY SUBTOTAL		$35,625,878	$36,075,878	$450,000
49		Generally Funded Portion		**$4,031,557**	**$4,481,557**	**$450,000**
50	**INFORMATION TECHNOLOGY, DEPARTMENT OF**					
51	**DELETE**	Cloud Solutions and Services	BG	$2,150,000	$0	($2,150,000)
52	**ADD**	Cybersecurity Enhancements	BG	$0	$2,380,000	$2,380,000
53		AGENCY SUBTOTAL		$2,150,000	$2,380,000	$230,000
54		Generally Funded Portion		**$2,150,000**	**$2,380,000**	**$230,000**
55	**JUDICIAL BRANCH**					
56	**DELETE**	Digitization of Court Records Project Expansion (Branch requested to delete project)	BG	$157,950	$0	($157,950)
57		AGENCY SUBTOTAL		$157,950	$0	($157,950)
58		Generally Funded Portion		**$157,950**	**$0**	**($157,950)**
59	**JUSTICE, DEPARTMENT OF**					
60		Replacement of Case Management System	BG	$2,231,696	$2,231,696	$0
61		AGENCY SUBTOTAL		$2,231,696	$2,231,696	$0
62		Generally Funded Portion		**$2,231,696**	**$2,231,696**	**$0**

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63	**MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF**					
64		Milford Readiness Center Addition and Renovation	BG	$1,000,000	$1,000,000	$0
65		Milford Readiness Center Addition and Renovation	F	$3,000,000	$3,000,000	$0
66		Manchester Land Replacement	BG	$5,000,000	$5,000,000	$0
67		Statewide Readiness Center Roof Replacements	BG	$2,550,000	$2,550,000	$0
68		Statewide Readiness Center Roof Replacements	F	$2,550,000	$2,550,000	$0
69	ADD	Plymouth Readiness Center Design and Construction	BG	$0	$1,000,000	$1,000,000
70	ADD	Plymouth Readiness Center Design and Construction	F	$0	$3,000,000	$3,000,000
71	ADD	Pembroke Readiness Center Addition	F	$0	$8,000,000	$8,000,000
72	ADD	Aviation Hangar Addition/Alteration	F	$0	$9,000,000	$9,000,000
73		AGENCY SUBTOTAL		$14,100,000	$35,100,000	$21,000,000
74		Generally Funded Portion		**$8,550,000**	**$9,550,000**	**$1,000,000**
75	**NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF**					
76	ADD	Cannon Mountain Aerial Tramway	BG	$20,000,000	$26,000,000	$6,000,000
77		Umbagog Lake State Park Marina and Facilities	BG	$475,000	$475,000	$0
78		Umbagog Lake State Park Marina and Facilities	F	$475,000	$475,000	$0
79		Connecticut Lake Headwaters Road Repairs	BG	$1,400,000	$1,400,000	$0
80		AGENCY SUBTOTAL		$22,350,000	$28,350,000	$6,000,000
81		Generally Funded Portion		**$21,875,000**	**$27,875,000**	**$6,000,000**
82	**PEASE DEVELOPMENT AUTHORITY**					
83	ADD	Market Street Terminal Main Wharf Dredging	BG	$0	$1,417,000	$1,417,000
84	ADD	Rye Harbor and Hampton Harbor Riprap Repair	BG	$0	$765,000	$765,000
85	ADD	Market Street Marine Terminal Warehouse Removal/Office Replacement	BG	$0	$1,973,300	$1,973,300
86		AGENCY SUBTOTAL		$0	$4,155,300	$4,155,300
87		Generally Funded Portion		**$0**	**$4,155,300**	**$4,155,300**
88	**POLICE STANDARDS AND TRAINING COUNCIL**					
89		Main Entrance Security Improvements	BG	$480,000	$480,000	$0
90		AGENCY SUBTOTAL		$480,000	$480,000	$0
91		Generally Funded Portion		**$480,000**	**$480,000**	**$0**
92	**SAFETY, DEPARTMENT OF**					
93		Software - Automated Fuel Tax System	BG	$2,862,000	$2,862,000	$0
94		Gun Range Training Facility	BG	$2,300,000	$2,300,000	$0

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95	ADD	Modernization of Plate Production Equipment (Adds note as well)	BO	$0	$1,302,950	$1,302,950
96		AGENCY SUBTOTAL		$5,162,000	$6,464,950	$1,302,950
97		Generally Funded Portion		**$5,162,000**	**$5,162,000**	**$0**
98	**UNIVERSITY SYSTEM OF NEW HAMPSHIRE**					
99	NEW	Hyde Hall Innovation and Entrepreneurship Center Renovation (PSU) and Redfern, Morrison, and Keddy (KSC) and adds a note to bill	BG	$0	$8,000,000	$8,000,000
100	DELETE	Plymouth State University: Hyde Hall Renovations	BG	$4,000,000	$0	($4,000,000)
101	DELETE	University of New Hampshire: Morse Hall Improvements	BG	$12,000,000	$0	($12,000,000)
102	DELETE	Keene State College: ~~Elliot Center Renovations~~ Morrison, Redfern, Keddy	BG	$4,000,000	$0	($4,000,000)
103		AGENCY SUBTOTAL		$20,000,000	$8,000,000	($12,000,000)
104		Generally Funded Portion		**$20,000,000**	**$8,000,000**	**($12,000,000)**
105	**VETERANS HOME**					
106		Replace Three (3) Air Handlers	BG	$1,300,000	$1,300,000	$0
107		Diesel Tank Replacement	BG	$60,000	$60,000	$0
108		Replace Seven (7) Tubs and One (1) Bariatric Stretcher Shower Trolley	BG	$140,000	$140,000	$0
109		Replace Fifty (50) Veteran Resident Beds	BG	$155,000	$155,000	$0
110		Twenty (20) Medical Lifts and Installation	BG	$180,000	$180,000	$0
111	ADD	Tarr South/Tarr North ADA and IPC Compliance	BG	$0	$1,500,000	$1,500,000
112		AGENCY SUBTOTAL		$1,835,000	$3,335,000	$1,500,000
113		Generally Funded Portion		**$1,835,000**	**$3,335,000**	**$1,500,000**
114	**TRANSPORTATION, DEPARTMENT OF**					
115		Matching Funds for Transit Vehicles	BG	$390,000	$390,000	$0
116	ADD	Federal State Match for FAA Projects	BG	$0	$3,626,831	$3,626,831
117	ADD	Federal State Match for FAA Projects	F	$0	$64,962,906	$64,962,906
118	ADD	Carroll and Strafford Freight Rail Improvements (Includes note regarding match by private rail company)	BG	$0	$450,000	$450,000
119		AGENCY SUBTOTAL		$390,000	$69,429,737	$69,039,737
120		Generally Funded Portion		**$390,000**	**$4,466,831**	**$4,076,831**
121		**SECTION 1 - TOTALS**		**$203,132,597**	**$278,435,122**	**$75,302,525**
122		State Funded Portion - Bonds General Fund (BG)		$143,434,276	$132,470,945	($10,963,331)
123		Bonds Other Funds (BO)		$22,079,000	$23,381,950	$1,302,950
124		Federal Funds (F)		$37,619,321	$122,582,227	$84,962,906

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
125						
126						
127	SECTION 2:					
128	TRANSPORTATION, DEPARTMENT OF					
129	AMEND	Statewide - Salt and Sand Shed Replacements	BH	$4,650,000	$3,000,000	($1,650,000)
130	ADD	Statewide - Underground Storage Tank Replacement	BH	$0	$2,000,000	$2,000,000
131	ADD	Mechanical Services - Twin Mountain Garage Roof Replacement	BH	$0	$1,206,668	$1,206,668
132	ADD	Lempster 215 - Patrol Facility Replacement	BH	$0	$3,580,380	$3,580,380
133	ADD	Pinkham 109 - Patrol Facility Replacement - Pre- Construction	BH	$0	$212,952	$212,952
134		AGENCY SUBTOTAL		$4,650,000	$10,000,000	$5,350,000
135		Highway Funded Portion		**$4,650,000**	**$10,000,000**	**$5,350,000**
136		**SECTION 2 - TOTALS**		**$0**	**$10,000,000**	**$10,000,000**
137		State Funded Portion - Bonds Highway Fund (BH)		$4,650,000	$10,000,000	$5,350,000
138		Bonds Other Funds (BO)		$0	$0	$0
139		Federal Funds (F)		$0	$0	$0
140		**TOTAL APPROPRIATION SECTIONS 1 AND 2**		**$203,132,597**	**$288,435,122**	**$85,302,525**
141						
142		**Total State Funded Portion - Bonds General Fund (BG)**		**$143,434,276**	**$132,470,945**	**($10,963,331)**
143		**Total State Funded Portion - Bonds Highway Fund (BH)**		**$4,650,000**	**$10,000,000**	**$5,350,000**
144		**Total Bonds Other Funds (BO)**		**$22,079,000**	**$23,381,950**	**$1,302,950**
145		**Total Federal Funds (F)**		**$37,619,321**	**$122,582,227**	**$84,962,906**